



Baseball & Softball

KHSAA Regional Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 13th HELD AT Whitley Co. High DATES 5-25, 26, 27-2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales <u>1st Day 6.00 ea / 2 Nights 5.00 ea.</u>	<u>6.00/5.00</u>	<u>8824.00</u>	
	Broadcasting			
	Sponsorship		<u>675.00</u>	
	TOTAL REVENUE (1)			<u>9499.00</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		<u>3430.00</u>	
	Trophies		<u>522.74</u>	
	Travel for Participating Teams		<u>NA</u>	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		<u>1502.27</u>	
	TOTAL EXPENSES (2)			<u>5460.01</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>4038.99</u>
Part D	Allowance to Host School		<u>(60%) 4038.99</u>	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>—</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		<u>—</u>	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>—</u>

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	<u>689</u>
2	<u>447</u>
3	<u>491</u>
4	
5	
6	
7	
Total	<u>1627</u>

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Michael [Signature]
MANAGER

Whitley Co.
SCHOOL

606 215-0551
DAYTIME PHONE

5-24-09 - Region Coaches Meeting - 172.27
5-25, 26, 27-09 - Work Pass for Journey 1330.00

1502.27